



EXCELLERATOR

Performance Management System

Motor Vehicle Administration
Quarterly Report
April 2017





A Message From the Governor



“Our administration is committed to developing innovative solutions that deliver what Marylanders want – an affordable and reliable transportation system. By implementing a comprehensive program of accountability and continual improvements, we will deliver a better transportation system for the citizens of Maryland.”

“This is another step our administration is taking to Change Maryland for the Better!”

– **Larry Hogan**, *Governor*



The Maryland Department of Transportation and its Transportation Business Units proudly present the official mission statement.



MISSION STATEMENT

“The Maryland Department of Transportation is a customer-driven leader that delivers safe, sustainable, intelligent, and exceptional transportation solutions in order to connect our customers to life’s opportunities.”

A Message From the Secretary

My Fellow Marylanders,

I am proud that the Maryland Department of Transportation Excellerator Performance Management System is in its second year. We have made great strides in developing and implementing performance measures, refining strategies and focusing on delivering results for our customers.

Over the past year, we have created more than 150 individual performance measures that touch every aspect of our business throughout the organization. Whether we are building and maintaining our roads and bridges, running safe and efficient bus and rail systems, operating an international port and airport or improving the vehicle and driver registration process for Marylanders, we stand strong in our commitment and responsibility to deliver the best transportation products and services for our customers.

Every quarter we review our progress and share our results online for public inspection and within the organization through a live stream of our quarterly review meeting.

This allows all 11,000 MDOT employees the opportunity to see the impact of the work they do each day and how they contribute to running a safe and secure transportation system.

Most importantly, we are delivering results. As we respond faster to customer inquiries, become increasingly efficient in using our resources wisely and provide a stronger foundation for economic development for the state, we will continue to deliver exceptional customer service and create more value for those who live and travel throughout Maryland.

I invite you to continue to review our MDOT Excellerator program as we continue down the path of constant progress towards outstanding results.



Pete K. Rahn
Secretary



A Message From the Administrator

Dear Valued Customer,

On behalf of the proud men and women of the Maryland Department of Transportation's Motor Vehicle Administration (MVA), it is my honor and privilege to provide you with the Maryland Department of Transportation (MDOT) Excellerator MVA Quarterly Report. The MDOT Excellerator Performance Management System is a customer-focused program developed and led by Transportation Secretary Pete K. Rahn for the entire organization. It is designed to inspire peak performance through unified responsibility to enable us to better serve all who live and travel throughout the State of Maryland.

The MDOT Excellerator Performance Management System contains 10 Tangible Results designed to exceed customer's expectations. Throughout MDOT, performance measures will focus on using transportation resources wisely, providing safe and secure transportation experiences and providing exceptional customer service. There are many other Tangible Results MDOT leadership considers important to improve our performance, and all may be viewed within the MDOT Excellerator Performance Management System Quarterly Report.

Here at the MVA, we have identified 11 specific performance measures which directly align with the MDOT-wide Tangible Results. Our measures focus on reducing customer wait times, saving taxpayers' money and safeguarding our customers' personal information.

We are excited to continue on the path of improving our products and services. Each quarter, we will report our results and share with you our performance. While we constantly strive for excellence, we realize that some quarters may fail to meet the high standards we have established in each of our measures. If this occurs, I can assure you we will develop and implement strategies to positively influence the direction of our performance. Our goal is to continually evaluate our products and services and to look for every opportunity to prove we are truly a customer-driven agency.

It is not lost on me that MVA employees are often the face of state government and every single customer interaction is an opportunity to demonstrate our commitment to exceptional service. The MDOT Excellerator Performance Management System will help drive our decisions to exceed our customer's expectations. Thank you for your interest and time to explore our latest performance results and we look forward to serving you here at the MVA.



Christine Nizer
MVA Administrator



Table of Contents

Message from Governor Larry Hogan ii

Maryland Department of Transportation Mission Statement iii

Message from Secretary Pete K. Rahn..... iv

Message from Administrator Christine Nizer vi

Table of Contents..... vii

Performance Measure Index viii

Tangible Result 1: Provide Exceptional Customer Service 1

Tangible Result 2: Use Resources Wisely..... 11

Tangible Result 3: Provide a Safe and Secure Transportation Infrastructure..... 15

Tangible Result 5: Provide an Efficient, Well-Connected Transportation Experience 23

Glossary..... 28

*Please refer to the MDOT wide Quarterly Performance Management Report
for more performance measures for each of the 10 Tangible Results across all of the Transportation Business Units.*

Performance Measures Index



Tangible Results

Frequency Driver

Tangible Result # 1: Provide Exceptional Customer Service			Leslie Dews, MVA
MVA 1.1	Percent of Customers Returning to the MVA After a Transaction Has Been Started for a Driver's License/Identification Card (DL/ID) Product	Quarterly	Richard Norman, MVA
MVA 1.2	Percent of Transactions Completed From Initial Email (DL/ID Renewals, Vehicle Renewals, VEIP Tests) Prior to Paper Notices Sent	Quarterly	Patricia Valez, MVA
MVA 1.3	Average Days to Mail Maryland's Secure DL/ID Products	Quarterly	Bernie Cumberland, MVA
MVA 1.4	Percent of Electronic Registration and Titling (ERT) Titling Transactions as Compared to Cars Sold	Quarterly	Deborah Rogers, MVA
Tangible Result # 2: Use Resources Wisely			Corey Stottlemeyer, TSO
MVA 2.1	Annual Customer Savings Based on VEIP Self-Service Kiosks Usage	Quarterly	Paul Taylor, MVA
Tangible Result # 3: Provide a Safe and Secure Transportation Infrastructure			Sarah Clifford, MDTA
MVA 3.1	Percent Increase in Ignition Interlock Program Participants	Quarterly	Helen Myers, MVA
MVA 3.2	Percent of Medical Related Cases Greater Than 60 Days Old	Quarterly	Helen Myers, MVA
MVA 3.3	Number of Out-of-State Title Fraud Cases	Quarterly	Eric Danz, MVA
MVA 3.4	Number of Maryland Driver's License Cancellations Due to Fraud	Quarterly	Eric Danz, MVA
Tangible Result # 5: Provide An Efficient, Well Connected Transportation Experience			Phil Sullivan, MTA
MVA 5.1	Average Branch Visit Time	Quarterly	Richard Norman, MVA
MVA 5.2	Average Driver's License Skills Appointment Lead Time (CDL and Non-CDL, in days)	Quarterly	Richard Norman, MVA

TANGIBLE RESULT #1

Provide Exceptional Customer Service



Every MDOT employee is responsible for delivering exceptional customer service by providing our customers with respectful, timely and knowledgeable responses to all inquiries and interactions.

RESULT DRIVER:

Leslie Dews

Motor Vehicle Administration (MVA)

Provide Exceptional Customer Service

TBU COORDINATOR:

Sharon Rutzebeck

Motor Vehicle Administration (MVA)

PERFORMANCE MEASURE DRIVER:

Richard Norman

Motor Vehicle Administration (MVA)

PURPOSE OF MEASURE:

To track the completion of DL/ID transactions which are completed in one visit.

FREQUENCY:

Quarterly

DATA COLLECTION METHODOLOGY:

Track and monitor those DL/ID transactions that are completed after more than 12 hours.

NATIONAL BENCHMARK:

TBD

PERFORMANCE MEASURE MVA 1.1

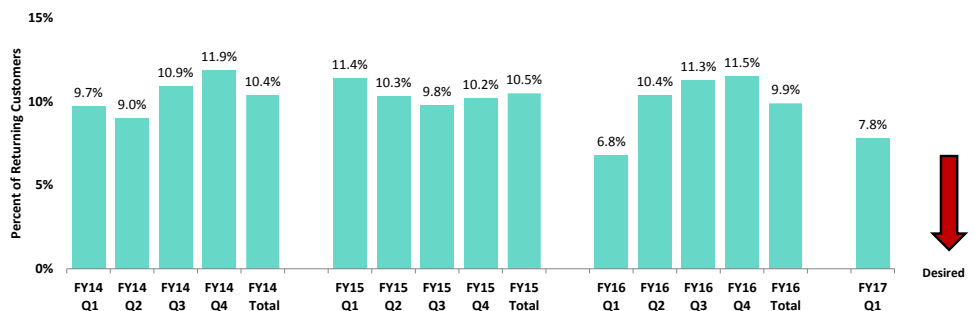
Percent of Customers Returning to the MVA After a Transaction Has Been Started for a Driver's License/Identification Card (DL/ID) Product

The MDOT is continually improving their ability to be responsive to customers. It is proven that customers would like to complete all of their transactions with one trip to the MVA. The MVA endeavors to reduce the impediments for customers to complete their transaction in one visit by offering various technology enhancements and policy changes.

This measure is important because it can help the Administration better understand the reasons behind why customers have to make multiple trips to a branch location. This measure is not complete, however, in that it only captures customers that are seen at a counter and an application is started. This measure also only covers the Driver's License side of the MVA. Customers that complete transactions for Title/ Registrations are not captured in this measure.

This measure offers an opportunity to review process changes that would limit the percentage of customers who return to the MVA to complete their transaction and receive their products. The desired trend for this performance measure is downward.

Chart 1.1.1: Percent of DL/ID Customers that Return to MVA to Complete a Branch Transaction, Quarterly from FY2014-FY2016



Provide Exceptional Customer Service

TBU COORDINATOR:

Sharon Rutzebeck

Motor Vehicle Administration (MVA)

PERFORMANCE MEASURE DRIVER:

Patricia Velez

Motor Vehicle Administration (MVA)

PURPOSE OF MEASURE:

To identify if MVA is meeting its customer needs by providing an opportunity for customers to complete their transactions at their convenience.

FREQUENCY:

Quarterly

DATA COLLECTION METHODOLOGY:

MVA uses DB2 data collected on the Mainframe and then the data is analyzed and post processed in MS Excel.

NATIONAL BENCHMARK:

TBD

PERFORMANCE MEASURE MVA 1.2

Percent of Transactions Completed From Initial Email (DL/ID Renewals, Vehicle Renewals, VEIP Tests) Prior to Paper Notices Sent

MVA is continuously striving to provide timely communication to customers, quickly and at their convenience. As the collection of customer e-mails increase, MVA can communicate with our customers quickly and efficiently using a variety of methods.

For the period October 1 – December 31, 2016, the “One Click” feature was implemented for registration renewal notices. The new feature was instrumental in MVA achieving a 1.4 % increase in the number of customers completing their transactions after receiving an email renewal notice.

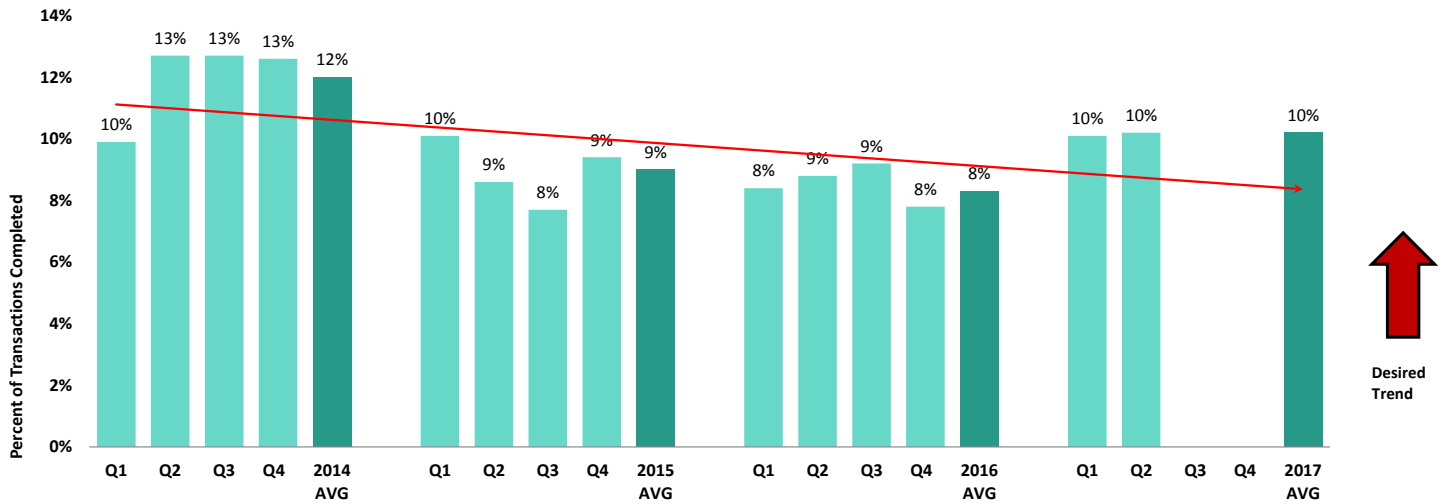
MVA is constantly reevaluating strategies to improve performance such as sending email notifications closer to the expiration date, sending email notifications more often, modifying the message of the email and most recently sending registration renewal notices with “One Click”. With One Click, a link placed in the notice is embedded with vehicle information. When a customer clicks on the link, they are taken directly to the shopping cart, where all the vehicle registration information has been pre-populated. MVA is exploring the feasibility of using One Click for other transactions.

Provide Exceptional Customer Service

PERFORMANCE MEASURE MVA 1.2

Percent of Transactions Completed From Initial Email (DL/ID Renewals, Vehicle Renewals, VEIP Tests) Prior to Paper Notices Sent

Chart 1.2.1: Percent of Transactions Completed from Initial E-mail Prior to Paper Notices Sent
Driver License/Identification Card Renewals, Vehicle Renewals, and VEIP Tests, Quarterly from FY2014-FY2017



Provide Exceptional Customer Service

TBU COORDINATOR:

Sharon Rutzebeck
Motor Vehicle Administration (MVA)

PERFORMANCE MEASURE DRIVER:

Bernie Cumberland
Motor Vehicle Administration (MVA)

PURPOSE OF MEASURE:

To identify the timeliness in processing and mailing customer DL/IDs.

FREQUENCY:

Quarterly

DATA COLLECTION METHODOLOGY:

Comparison of customer visit date to actual date product provided to U.S. Postal Service for processing and mailing. Reporting period starts July 1, 2016.

NATIONAL BENCHMARK:

MVA will issue DL/ID products within 4 days for processing by the U.S. Postal Service.

PERFORMANCE MEASURE MVA 1.3

Average Days to Mail Maryland's Secure DL/ID Products

To continually modernize and ensure the security of products and services that are provided by the MVA, newly designed secure driver's licenses and identification cards were issued throughout Maryland beginning in July 2016. These new cards have embedded security features to protect personal information and to reduce fraudulent reproduction of these products, and are printed and mailed from a high-security MVA facility.

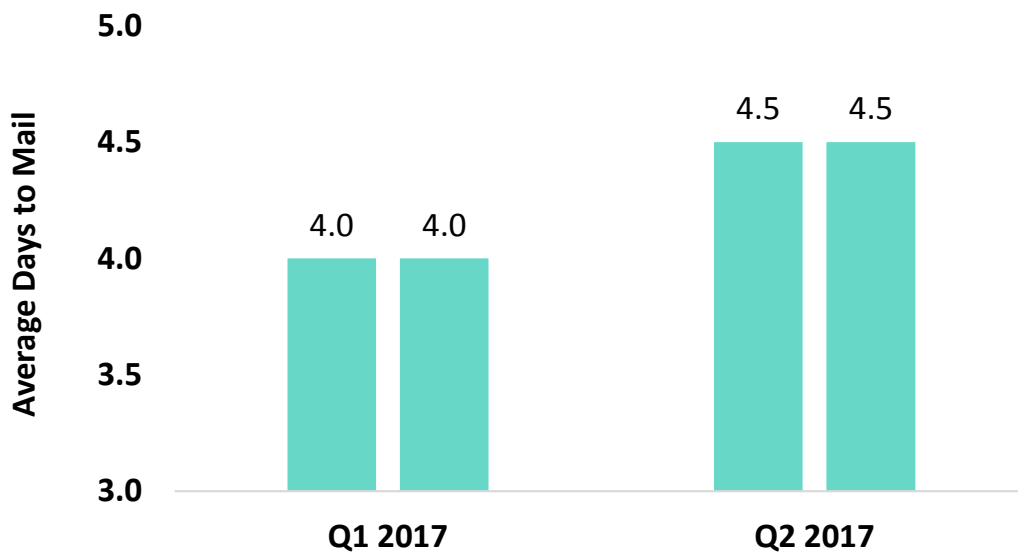
With the implementation of Maryland's Secure ID, MVA customers would like timely receipt of their DL/ID in the mail. MVA will monitor the average number of days that it takes to mail all Maryland Secure DL/ID products from the central issuance facility. Currently, the MVA has set a goal of 4 days to process and mail Maryland's Secure DL/ID products. DL/ID mailings were completed in 4.5 days in Quarter 2, which includes an average of 3 days for sorting and first class USPS processing.

Provide Exceptional Customer Service

PERFORMANCE MEASURE MVA 1.3

Average Days to Mail Maryland's Secure DL/ID Products

Chart 1.3.1: Average Days to Mail Centrally Issued Driver's License/Identification Cards (Regular Mail), Q1 & Q2, 2017



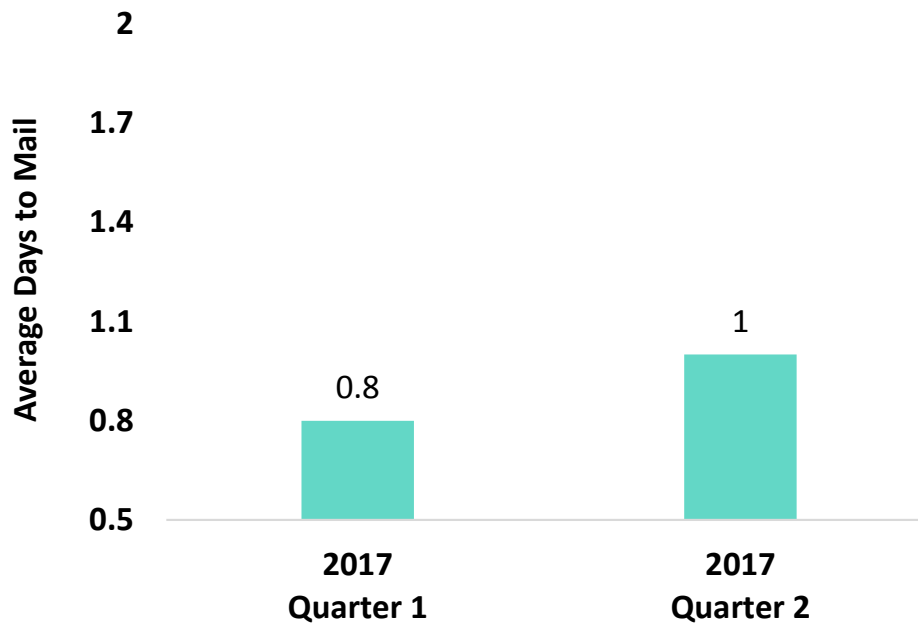
Calculation determined by sorting and first class USPS delivery days (Average 3 days) plus MVA processing time. The MVA Goal is 7-10 days for customer to receive their product by regular mail.

Provide Exceptional Customer Service

PERFORMANCE MEASURE MVA 1.3

Average Days to Mail Maryland's Secure DL/ID Products

Chart 1.3.2: Average Days to Mail Centrally Issued Driver's License/Identification Cards (Expedited Mail), Q1 & Q2 2017



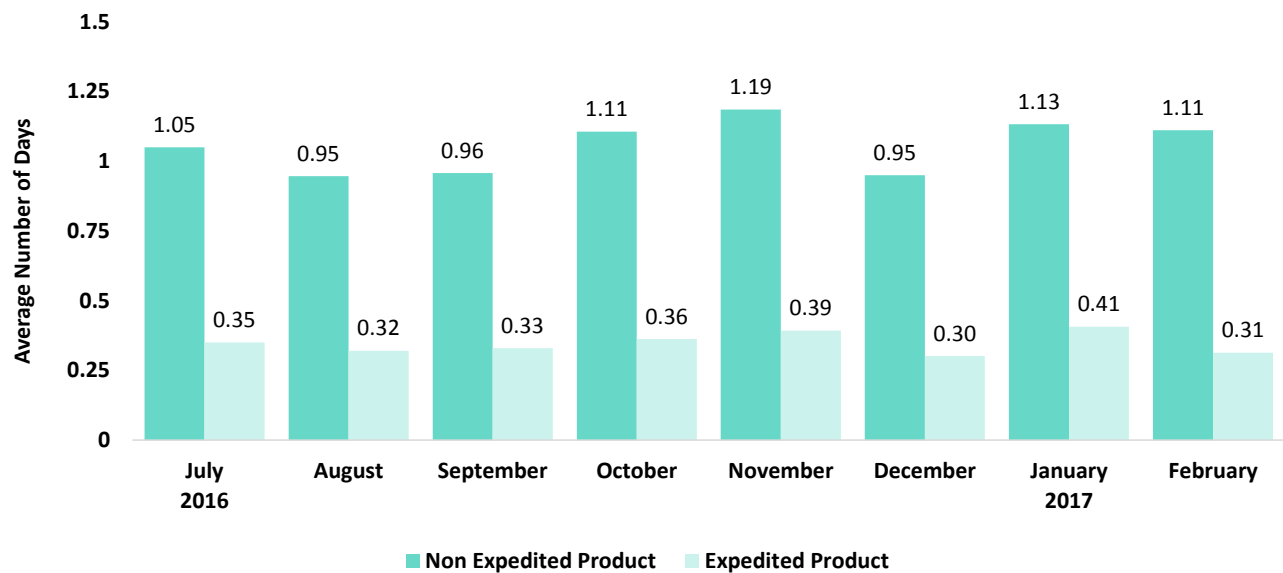
Calculation determined by standard FedEx delivery days (Average 0.5 days) plus MVA processing time. The MVA Goal is 1-2 days for customer to receive their product by regular mail.

Provide Exceptional Customer Service

PERFORMANCE MEASURE MVA 1.3

Average Days to Mail Maryland's Secure DL/ID Products

Chart 1.3.3: Average Number of Days to Produce a Driver's License/identification Card, July 2016-February 2017



The average number of days it takes to produce a Driver's License/Identification Card from application completion to leaving the MVA facility has consistently been less than 1.5 days.

Provide Exceptional Customer Service

TBU COORDINATOR:

Sharon Rutzebeck

Motor Vehicle Administration (MVA)

PERFORMANCE MEASURE DRIVER:

Deborah Rogers

Motor Vehicle Administration (MVA)

PURPOSE OF MEASURE:

To identify the ability for customers to complete titling transactions conveniently.

FREQUENCY:

Quarterly

DATA COLLECTION METHODOLOGY:

MVA uses TARIS, SR320, MTR (compiled) databases to determine the ERT transactions and walk-in Vehicle Registration and Titling transactions.

NATIONAL BENCHMARK:

TBD

PERFORMANCE MEASURE MVA 1.4

Percent of Electronic Registration and Titling (ERT) Titling Transactions as Compared to Vehicles Sold

This measure will monitor the percent of titling transactions completed using ERT as compared to new and used vehicles sold. The comparison to new and used vehicles sold shows those titling transactions which are most eligible for ERT.

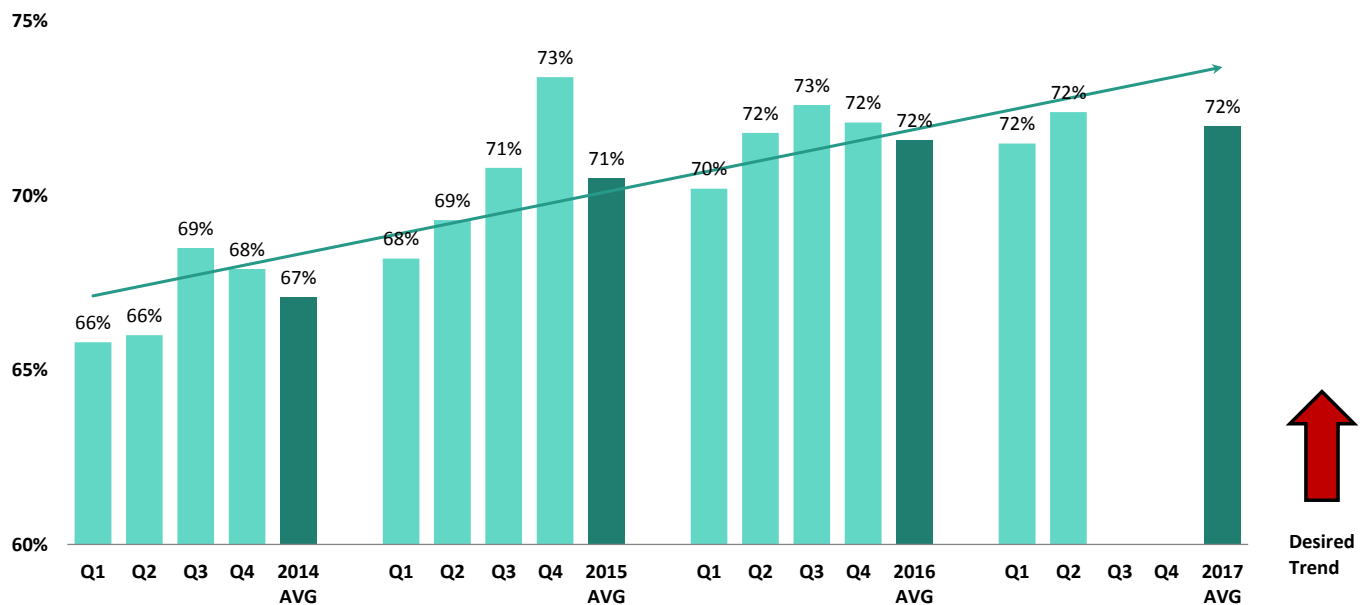
Over 96% of all new car dealers in Maryland are using ERT to process registration and title transactions. Participating ERT partners can electronically submit title and registration transactions to MVA. Submitting electronically through ERT is a convenience and time savings to our customers. The current data shows a desired trend upwards. MVA has taken a collaborative effort to meet and train dealerships in boarder states (Delaware, Pennsylvania) in using ERT to process MD titling transactions. Regulations have been implemented to have all eligible dealerships using ERT over the next 2 years.

Provide Exceptional Customer Service

PERFORMANCE MEASURE MVA 1.4

Percent of Electronic Registration and Titling (ERT) Titling Transactions as Compared to Vehicles Sold

**Chart 1.4.1: Percent of Electronic Titling Transactions
Electronic Registration and Titling Transactions (ERT) as Compared to Vehicles Sold
Fiscal Year by Quarter, 2014-Q2 2017**



TANGIBLE RESULT #2

Use Resources Wisely



MDOT receives resources from our customers and they expect products and services in return. To better serve our customers, MDOT must maximize the value of every dollar we spend.

RESULT DRIVER:

Corey Stottlemeyer

The Secretary's Office (TSO)

TBU COORDINATOR:

Sharon Rutzebeck

Motor Vehicle Administration (MVA)

PERFORMANCE MEASURE DRIVER:

Paul Taylor

Motor Vehicle Administration (MVA)

PURPOSE OF MEASURE:

To monitor how lower fees for VEIP self-service kiosks have been a benefit to customers.

FREQUENCY:

Quarterly

DATA COLLECTION METHODOLOGY:

MVA uses VenDoc, IntelliTrack database to determine the VEIP kiosk usage.

NATIONAL BENCHMARK:

VEIP kiosk usage goal, 14% of eligible vehicles; there are currently 900k eligible vehicles in Maryland

PERFORMANCE MEASURE MVA 2.1

Annual Customer Savings Based on VEIP Self-Service Kiosks Usage

Lower taxes and fees represent a cost savings to the public, which puts money back into their pockets. Customers appreciate whenever there is an added savings to the regulatory products that they are required to complete. As part of the Governor's fee reduction initiatives, there was a \$4 savings for using the self-service VEIP kiosks. Maryland is one of only two states to have introduced the technology to self-test at VEIP kiosks. MDOT/MVA started a pilot in August of 2015 with only 2 kiosks. The program expanded in February 2016 to include additional kiosks and more savings for the public.

There are currently ten kiosk locations across the VEIP testing areas. With sixty percent of the 1.5 million annual testable population eligible to use this technology, this makes for a huge cost savings to Maryland residents. MDOT/MVA is at the forefront of technology to offer efficiency in services for customers.

The trend for this performance measure is upward for both cost savings and number of self-service VEIP kiosk transactions. Over the past fiscal year (FY 2016), MDOT added 8 VEIP kiosks for a total of 10.

PERFORMANCE MEASURE MVA 2.1

Annual Customer Savings Based on VEIP Self-Service Kiosks Usage

Chart 2.1.1: VEIP Self-Service Kiosk Test Usage FY2016 (Feb-Jun)-FY 2017 (Jul-Feb)

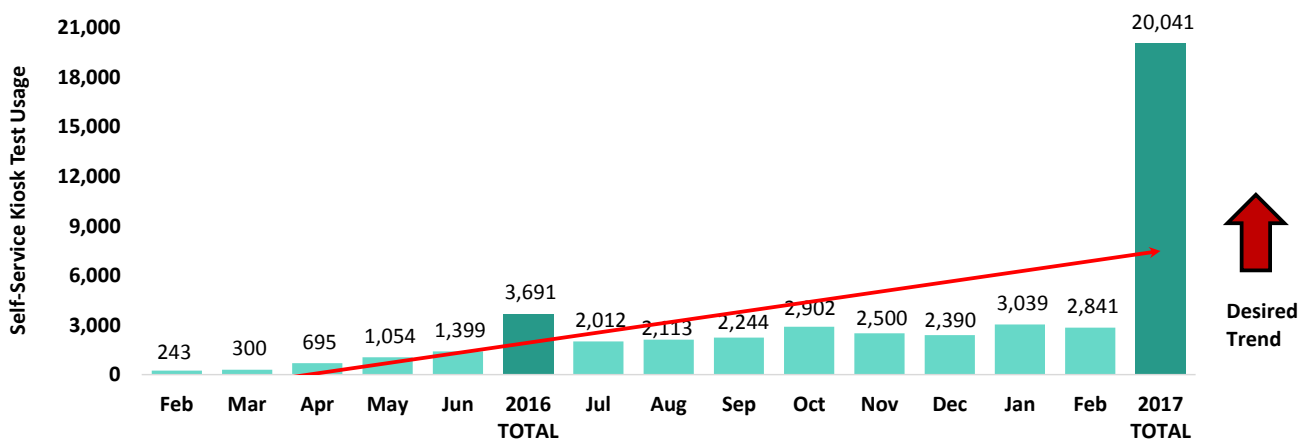
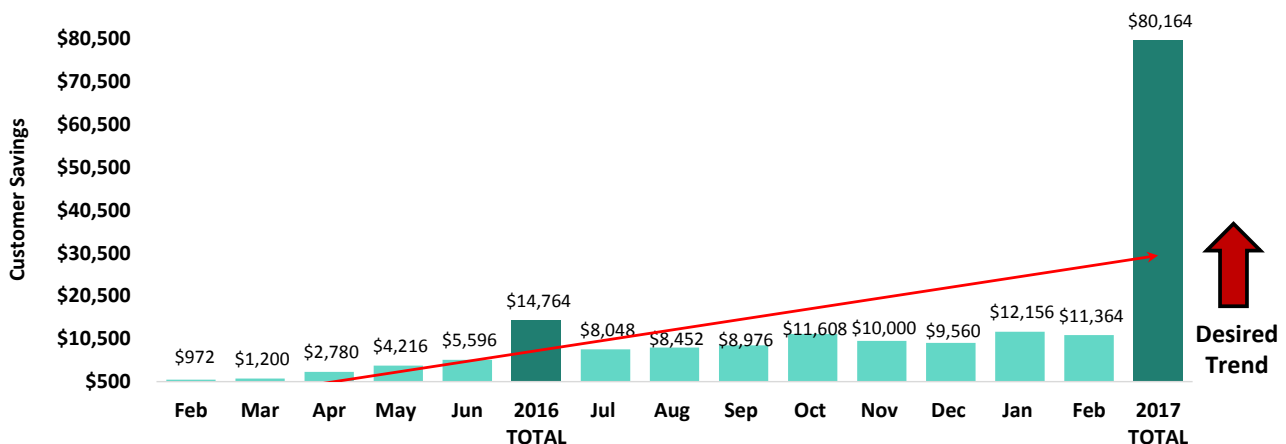


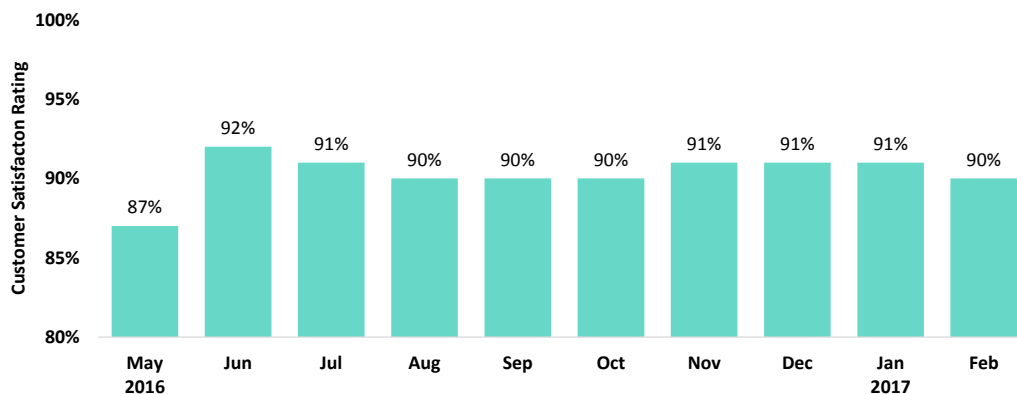
Chart 2.1.2: VEIP Self-Service Kiosk Test Customer Savings FY 2016 (Feb-Jun)-FY 2017 (Jul-Feb)



PERFORMANCE MEASURE MVA 2.1

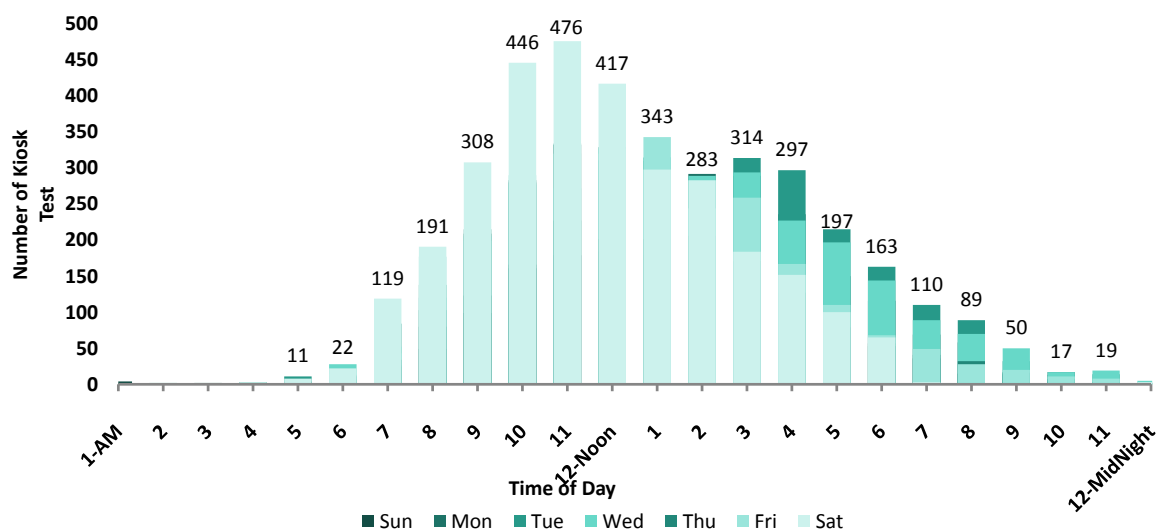
Annual Customer Savings Based on VEIP Self-Service Kiosks Usage

Chart 2.1.3: VEIP Self-Service Customer Satisfaction Rating, May 2016-Feb 2017



The average monthly customer satisfaction rating is 90%.

Chart 2.1.4: Kiosk Usage by Time of Day, October 2016 -February 2017



The average usage outside of normal operating hours is 24%.

TANGIBLE RESULT #3

Provide a Safe and Secure Transportation Infrastructure



MDOT will not compromise on our commitment to continually improve the safety and security of our customers and partners in everything we do.

RESULT DRIVER:

Sarah Clifford

Maryland Transportation Authority (MDTA)

Provide a Safe and Secure Transportation Infrastructure

TBU COORDINATOR:

Sharon Rutzebeck

Motor Vehicle Administration (MVA)

PERFORMANCE MEASURE DRIVER:

Helen Myers

Motor Vehicle Administration (MVA)

PURPOSE OF MEASURE:

To monitor the number of participants in the Ignition Interlock Program.

FREQUENCY:

Quarterly

DATA COLLECTION METHODOLOGY:

MVA uses DIWS, Excel (compiled) database to determine the Ignition Interlock Program participants. Data reporting to begin Winter 2016.

NATIONAL BENCHMARK:

TBD

PERFORMANCE MEASURE MVA 3.1

Percent Increase in Ignition Interlock Program Participants

MDOT/MVA has adopted the “Towards Zero Death” campaign to reduce highway deaths until they reach zero. This campaign covers some of Maryland’s most dramatic highway safety problems including impaired driving, seatbelt use, and speeding.

The purpose of this measure is to monitor the increase of persons into the Ignition Interlock Program which will help to reduce the number of unsafe drunk drivers on the road. The Ignition Interlock Program is designed to track and monitor those persons who are charged with an alcohol related offense. Inclusion can be voluntary (pre-conviction) or mandatory (post-conviction). Recent legislation has made the Ignition Interlock Program mandatory for those persons who are stopped with alcohol related offenses (including pre-conviction). MDOT/ MVA is one of the most robust and defined Ignition Interlock Programs in the country.

As this dataset is currently being refined based on new legislation, the efforts have been on defining the data definitions and scrubbing the data to reflect the performance measure more accurately. Data collection and reporting is anticipated to begin Fall 2017.



Provide a Safe and Secure Transportation Infrastructure

TBU COORDINATOR:

Sharon Rutzebeck

Motor Vehicle Administration (MVA)

PERFORMANCE MEASURE DRIVER:

Helen Myers

Motor Vehicle Administration (MVA)

PURPOSE OF MEASURE:

To monitor the customer medical case processing rate.

FREQUENCY:

Quarterly

DATA COLLECTION METHODOLOGY:

MVA DIWS, Excel (compiled) database to collect the data.

NATIONAL BENCHMARK:

60 days

PERFORMANCE MEASURE MVA 3.2

Percent of Medical Related Cases Closed within 60 Days

MDOT/MVA through the Office of Driver Wellness and Safety is responsible for reviewing medical related cases and referrals. These are cases that have been referred to the MVA because the driver was deemed to have a medical stipulation which may hinder their ability to drive. Maryland's medical case review process has been tailored after other DMVs across the country; however, MDOT/MVA is different because nurses and doctors are on staff to support in the review and recommendation of medical cases.

As shown in Chart 3.2.1. This measure monitors the number of medical related cases which are closed within 60 days. As this is a dynamic process that requires the customer to provide required legal, physician or other official documentation, it was determined cases should be closed in 60 days for optimal efficiency. The average 77% FY17 Quarter 1 and 2 result reflects a positive trend from the overall 65% result of FY16.

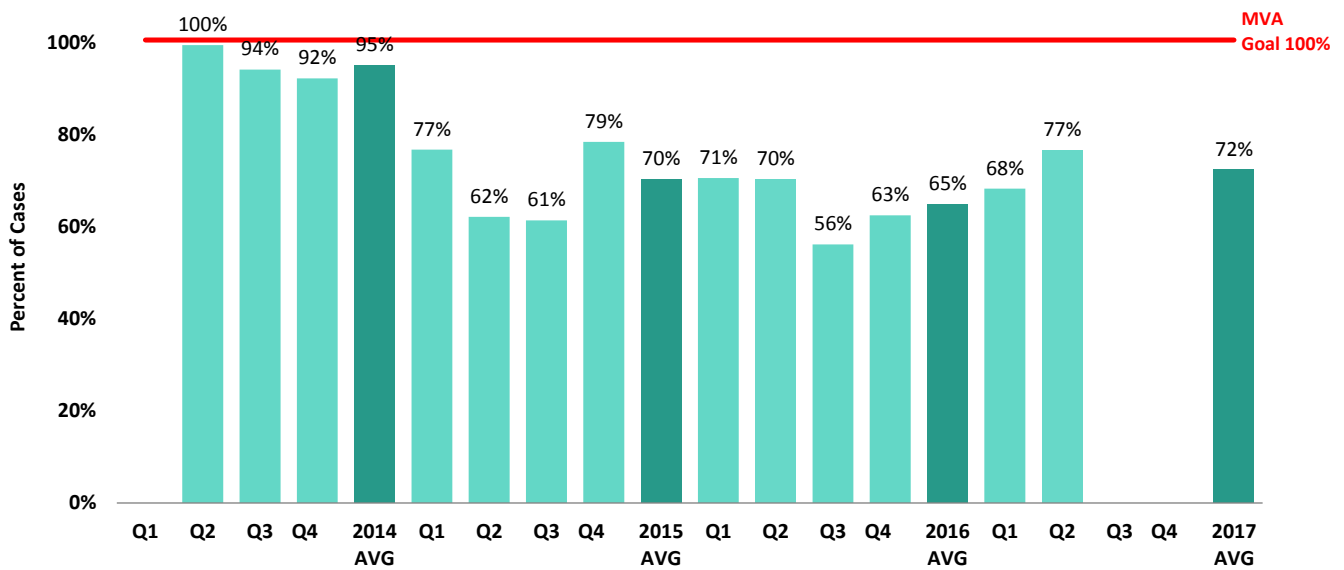
The MVA has implemented several processes which allow for the medical staff to have a more balanced case load, giving the ability to focus on customers who require more critical attention. Office clerical duties have been reassigned to ensure the medical staff can focus on cases specifically requiring medical determinations. Suspended and revoked drivers are now identified through a monthly query so that their cases can be placed as priority. As these processes have been implemented, the result has been an overall reduction in the total amount of medical cases open for review.

Provide a Safe and Secure Transportation Infrastructure

PERFORMANCE MEASURE MVA 3.2

Percent of Medical Related Cases Closed within 60 Days

Chart 3.2.1: Percent of Medical Related Cases Closed Within 60 Days, Quarterly 2014-2017



Provide a Safe and Secure Transportation Infrastructure

TBU COORDINATOR:

Sharon Rutzebeck

Motor Vehicle Administration (MVA)

PERFORMANCE MEASURE DRIVER:

Eric Danz

Motor Vehicle Administration (MVA)

PURPOSE OF MEASURE:

To monitor the number of out-of-state title fraud cases.

FREQUENCY:

Quarterly

DATA COLLECTION METHODOLOGY:

MVA uses an MS Excel spreadsheet and a Case Management System to track and monitor out-of-state title fraud cases. Total out-of-state titles compared to identified title fraud cases.

NATIONAL BENCHMARK:

TBD

PERFORMANCE MEASURE MVA 3.3

Number of Out-of-State Title Fraud Cases

The safety and security of the transportation infrastructure is dependent on the comprehensive management and oversight of Maryland's transportation regulatory processes. This measure will monitor vehicles titled in Maryland for possible fraudulent, altered and/or counterfeit out-of-state vehicle titles.

The MVA is the only motor vehicle agency in the nation to employ two (2) full time title fraud investigators who "touch" every out of state title used to title a vehicle in Maryland; they are experts in detecting counterfeit and altered titles. The fraudulent titles are used to "wash" liens, salvage brands and re-plate stolen vehicles. The MVA receives grant funding from the Vehicle Theft Prevention Council to pay for a second investigator and to offset the costs of separating the thousands of foreign titles that come into Maryland each year.

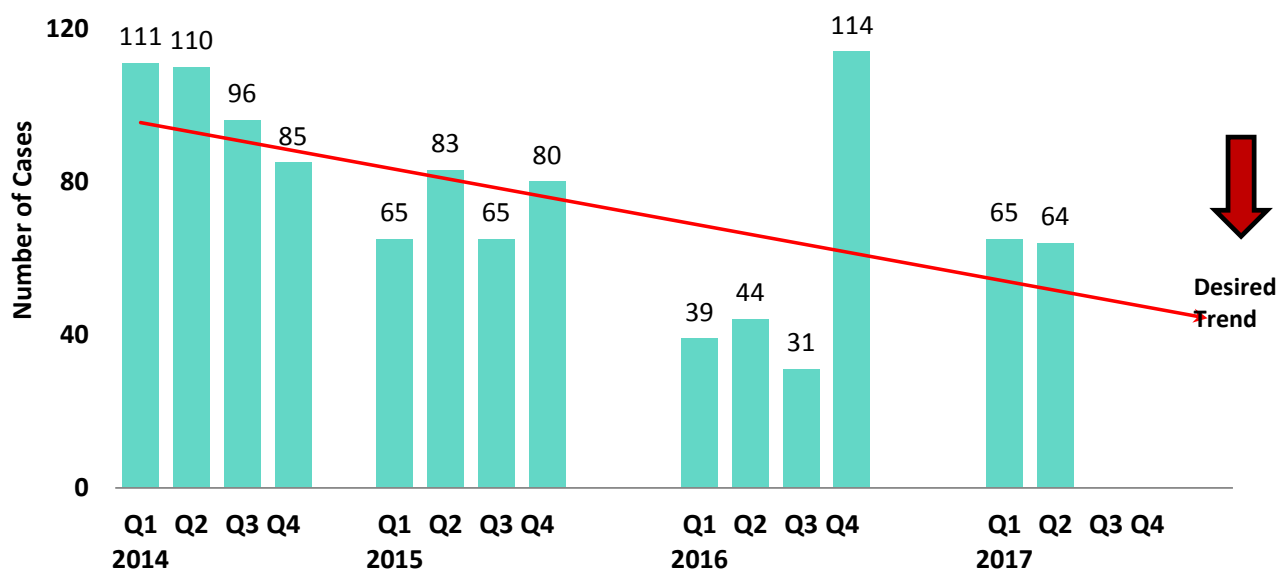
The staff has been awarded the 2016 Fraud Prevention and Detection Award from the American Association of Motor Vehicle Administrators (AAMVA) for their work in these efforts. The desired trend for this performance measure is downward. The MVA will continue to positively influence this downward trend by implementing new processes and procedures to deter and/or mitigate out-of-state title fraud.

Provide a Safe and Secure Transportation Infrastructure

PERFORMANCE MEASURE MVA 3.3

Number of Out-of-State Title Fraud Cases

Chart 3.3.1: Number of Out of State Title Fraud Cases MVA Goal Zero (0) by Quarter FY 2014-FY2017



Provide a Safe and Secure Transportation Infrastructure

TBU COORDINATOR:

Sharon Rutzebeck

Motor Vehicle Administration (MVA)

PERFORMANCE MEASURE DRIVER:

Eric Danz

Motor Vehicle Administration (MVA)

PURPOSE OF MEASURE:

To assess MVA's ability to detect driver's license fraud by monitoring the number of driver's licenses (DL) cancelled for fraud.

FREQUENCY:

Quarterly

DATA COLLECTION METHODOLOGY:

MVA uses an MS Excel spreadsheet and a Case Management System to track and monitor DL fraud cases and cancellations.

NATIONAL BENCHMARK:

TBD

PERFORMANCE MEASURE MVA 3.4

Number of Maryland Driver's License Cancellations Due to Fraud

Protecting the identity for Maryland residents is important, therefore MDOT/MVA is aware of the significance of reviewing documents when submitted to obtain a driver's license. The document review process requires that customer agents are trained to detect and preempt when there are potential inconsistencies with any documents. Over time, MVA finds many of the fraudulent documents are related to residency.

Over 95% of Maryland's driver's license cancellations are related to address or residency fraud where residents from other states travel to Maryland to obtain a driver's license. Customers may provide false address documents to certify that they reside in Maryland. MVA Investigators learn about the possible fraud activity from various sources including returned MVA mail, awareness of customer agents or a third party complaint.

Cancellations due to fraud have been increasing due to better detection methods and techniques. The Investigations Division is now receiving a list from the Comptroller's Office which provides the names and assigned letters from the Comptroller which verify payment of taxes and address. This is a process identifying Comptroller Letters that are being used by more than one individual. This will increase the number of instances where fraud is detected.

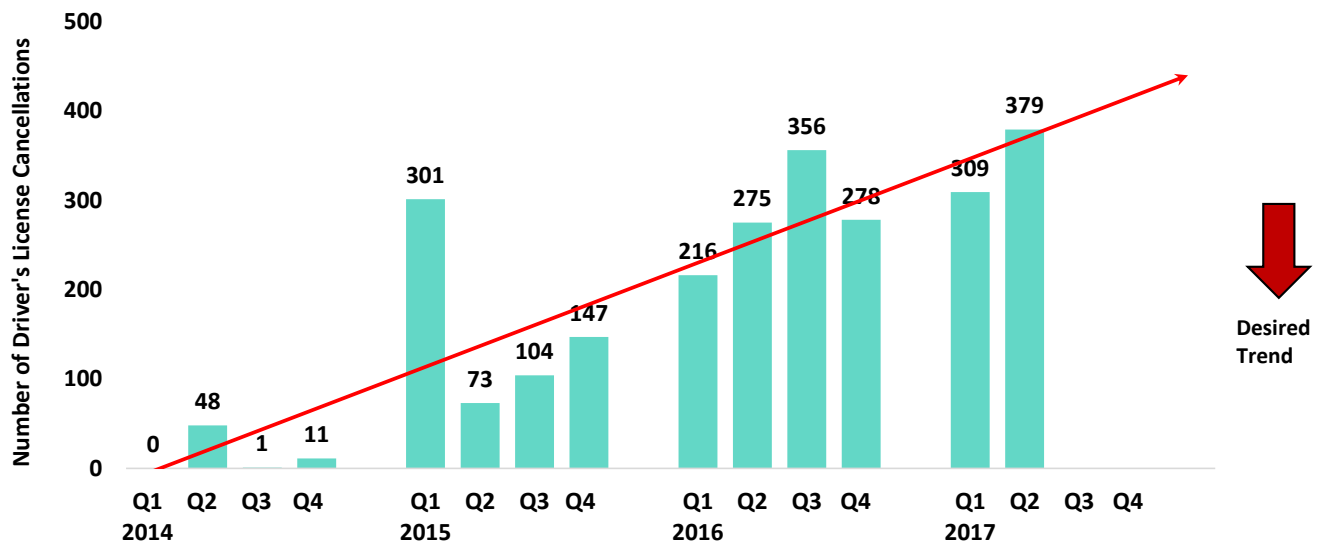
Although, the desired trend is to decrease DL fraud, these changes in strategies have resulted in an increase in the number of driver license cancellations due to fraud, because MVA is detecting fraud that previously went undetected.

Provide a Safe and Secure Transportation Infrastructure

PERFORMANCE MEASURE MVA 3.4

Number of Maryland Driver's License Cancellations Due to Fraud

Chart 3.4.1: Number of Driver's License Cancellations Due to Fraud by Quarter FY 2014-FY 2017



TANGIBLE RESULT #5

Provide an Efficient, Well-Connected Transportation Experience



MDOT will provide an easy, reliable transportation experience throughout the system. This includes good connections and world class transportation facilities and services.

RESULT DRIVER:

Phil Sullivan

Maryland Transit Administration (MTA)

Provide an Efficient, Well-Connected Transportation Experience

TBU COORDINATOR:

Sharon Rutzebeck

Motor Vehicle Administration (MVA)

PERFORMANCE MEASURE DRIVER:

Richard Norman

Motor Vehicle Administration (MVA)

PURPOSE OF MEASURE:

To monitor total visit time a customer spends in a branch office to complete their transaction.

FREQUENCY:

Quarterly

DATA COLLECTION METHODOLOGY:

MVA uses CTM to collect this data.

NATIONAL BENCHMARK:

TBD

PERFORMANCE MEASURE MVA 5.1

Average Branch Visit Time

Branch visit time is important to customers and the MVA because it looks at the measurable time each customer spends in a branch. It accounts for both the wait time and transaction service time each customer experiences after receiving their Customer Traffic Management (CTM) system ticket.

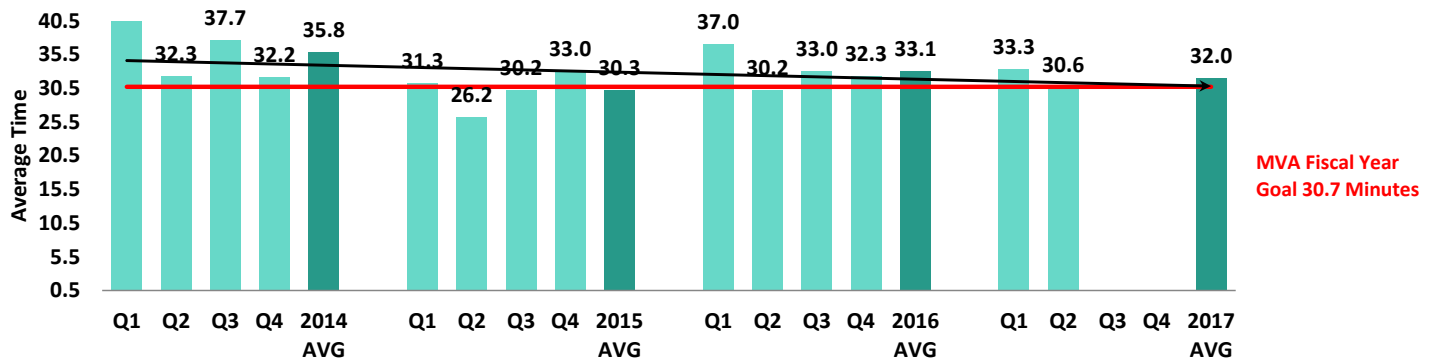
Visit time is also one of the factors used to evaluate branch staffing to ensure, as appropriately as possible, each branch has adequate staff to handle customer volumes quickly and efficiently.

As more customers complete transactions via alternative services, the MVA will be able to improve the visit time as the number of transactions that are completed by customer agents in the branches is reduced.

Provide an Efficient, Well-Connected Transportation Experience

PERFORMANCE MEASURE MVA 5.1 Average Branch Visit Time

Chart 5.1.1: Average Branch Visit Time by Quarter, FY 2014-FY 2017



Provide an Efficient, Well-Connected Transportation Experience

TBU COORDINATOR:

Sharon Rutzebeck

Motor Vehicle Administration (MVA)

PERFORMANCE MEASURE DRIVER:

Richard Norman

Motor Vehicle Administration (MVA)

PURPOSE OF MEASURE:

To monitor how responsive MVA is to customers by offering the CDL and non-CDL appointments at the customer's convenience.

FREQUENCY:

Quarterly

DATA COLLECTION METHODOLOGY:

VA uses CSS database to track and monitor driver's license test appointments for Commercial Driver's License (CDL) and Non-Commercial Driver's License (non-CDL) skills tests.

NATIONAL BENCHMARK:

Non CDL – 10 days

CDL – 21 days

*MVA target

PERFORMANCE MEASURE MVA 5.2

Average Driver's License Skills Appointment Lead Time (CDL and Non-CDL, in days)

Customers would like to have a quick turnaround time when scheduling their driving skills test as compared to the completion of their law knowledge testing (learner's permit).

The availability of driver's skills test appointments is part of the seamless processing to ensure that MDOT customers are able to complete their transactions efficiently. This is a measure of the lead time it takes to schedule a Driver's Skills test appointment since customers would like to schedule their test appointment as close to their eligibility date as possible.

Overall the current trend shows a decrease in the average days to obtain a driving skills appointment, which is in-line with the desired outcome. Present performance results for non-CDL lead time appointments are continuing to reduce to meet the target of 10 days. CDL appointment lead times remain within the identified target of 21 days.



Provide an Efficient, Well-Connected Transportation Experience

PERFORMANCE MEASURE MVA 5.2

Average Driver's License Skills Appointment Lead Time (CDL and Non-CDL, in days)

Chart 5.2.1: Average Driver's Skills Appointment Lead Time In Days Commercial Driver License by Quarter, FY 2016-FY 2017

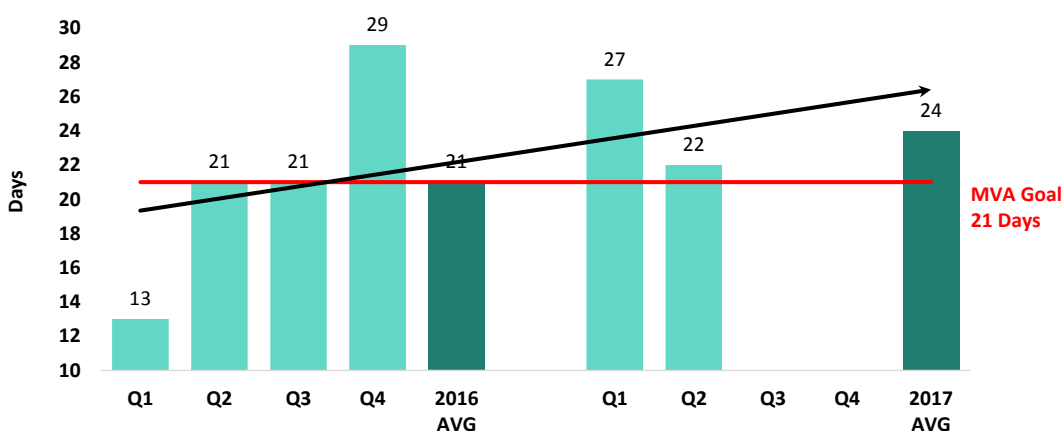
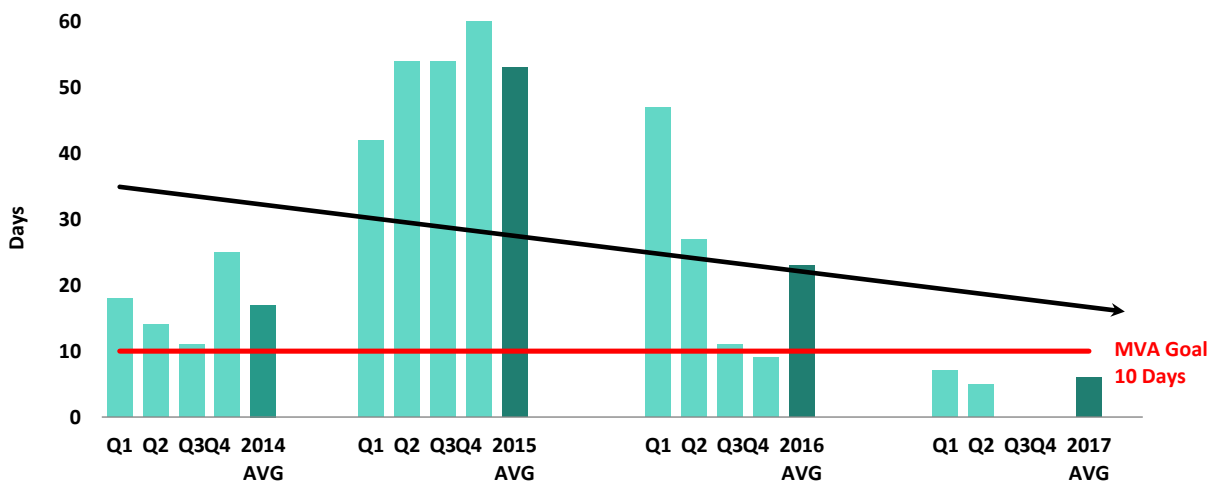


Chart 5.2.2: Average Driver's Skills Appointment Lead Time In Days Non-Commercial Driver License by Quarter, FY 2014-FY 2017



All Electronic Tolling (AET) – Collection of tolls at highway speeds using *E-ZPass* transponders or video tolling; no toll booths or cash collection.

Annual Attainment Report on Transportation System Performance – Pursuant to Transportation Article Section 2-103.1 of the Annotated Code of Maryland, the State is required to develop or update an annual performance report on the attainment of transportation goals and benchmarks in the Maryland Transportation Plan (MTP) and Consolidated Transportation Program (CTP). The Attainment Report must be presented annually to the Governor and General Assembly before they may consider the MTP and CTP.

Calendar Year (CY) – The period of 12 months beginning January 1 and ending December 31 of each reporting year.

Coordinated Highways Action Response Team (CHART) – CHART is an incident management system aimed at improving real-time travel conditions on Maryland's highway system. CHART is a joint effort of the State Highway Administration, Maryland Transportation Authority and the Maryland State Police, in cooperation with other federal, state and local agencies.

Consolidated Transportation Program (CTP) – A six-year program of capital projects, which is updated annually to add new projects and reflect changes in financial commitments.

Fiscal Year (FY) – A yearly accounting period covering the time frame between July 1 and June 30 of each reporting year.

MPA General Cargo – Foreign and domestic waterborne general cargo handled at the public (MPA) terminals.

Port of Baltimore Foreign Cargo – International (Foreign) cargo handled at public and private terminals within the Baltimore Port District. This includes bulk cargo (e.g., coal, sugar, petroleum, ore, etc. shipped in bulk) and all general cargo (e.g., miscellaneous goods shipped in various packaging).

MAA – Maryland Aviation Administration operates Baltimore/Washington International Thurgood Marshall Airport (BWI Marshall) and Martin State Airport, a general aviation/reliever airport northeast of Baltimore.

MDTA – Maryland Transportation Authority operates and maintains the State's eight toll facilities.

Mode - Form of transportation used to move people or cargo (e.g., truck, rail, air).

MPA – Maryland Port Administration promotes the Port of Baltimore as a leading east coast hub for cargo and cruise activity.

MTA – Maryland Transit Administration provides Local Bus, Light Rail, Metro Rail, Paratransit services and regional services through commuter rail (MARC) and Commuter Bus, as well as grant funding and technical assistance.

MVA – Motor Vehicle Administration serves as the gateway to Maryland's transportation infrastructure, providing a host of services for drivers and vehicles, including registration, licensing and highway safety initiatives.

SHA – State Highway Administration manages the State's highway system which includes 17,117 lane miles of roads and 2,564 bridges

TBU – Transportation Business Unit

TSO – The Secretary's Office

Vehicle Miles of Travel (VMT) – A measurement of the total miles traveled by all vehicles.



Boyd K. Rutherford
Lt. Governor



Larry Hogan
Governor



Pete K. Rahn
Secretary of Transportation

MDOT MARYLAND DEPARTMENT OF TRANSPORTATION

7201 Corporate Center Drive, Hanover, Maryland 21076
Local 410.865.1000 • Toll Free 1.888.713.1414 • Maryland Relay TTY 1.800.735.2258

*This document can be found at www.mdot.maryland.gov/MDOTExcellerator
and is available in alternative formats upon request.*

